

**A.Bafna & Co.**  
**Chartered Accountants**



K-2 Keshav Path,  
Near Ahinsa Circle,  
C-Scheme , Jaipur – 302001  
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**Limited Review Report**

**Review Report to**  
**The Board of Directors**  
**Jain Marmo Industries Limited**

We have reviewed the accompanying statement of unaudited financial result of Jain Marmo Industries Limited for the Quarter and Six months ended 30<sup>th</sup> September 2015, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on statement based on our review.

We conducted our review in accordance with Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as stated above, nothing has come to our notice that causes us to believe that the accompanying Statement of un-audited financial results, prepared in accordance with the Accounting standards specified under section 133 of the Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014 and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreements with the Stock exchanges, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For A. BAFNA & CO**  
**Chartered Accountants**  
**FRN : 003660C**



*Vivek Gupta*  
(Vivek Gupta)  
Partner

M. No. 400543

Place : Udaipur  
Dated :07.11.2015



Jain Marmo  
Industries Ltd.

## JAIN MARMO INDUSTRIES LIMITED

REGD OFFICE: 47/10, KIRAN PATH, MANSAROVAR, JAIPUR - 302020

Website: www.jainmarmo.com, EMAIL: jainmarmo\_udr@yahoo.com, Tel.No. 0294-2441666

CIN: L14101RJ1981PLC002419

### STATEMENT OF ASSETS AND LIABILITIES AS AT 30th SEPTEMBER 2015

(Rs. In lacs)

Sr. No.	Particulars	As At	As At
		30.09.2015 (Unaudited)	31.03.2015 (Audited)
<b>I.</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	Share capital	313.06	313.06
	Reserves and surplus	62.43	55.88
	<b>Subtotal - Shareholder's Fund</b>	<b>375.49</b>	<b>368.94</b>
2	<b>Non-current liabilities</b>		
	Long-term borrowings	16.45	22.36
	Deferred tax liabilities (Net)	31.72	31.72
	Long-term provisions	5.51	5.51
	<b>Subtotal - non-current liabilities</b>	<b>53.68</b>	<b>59.59</b>
3	<b>Current liabilities</b>		
	Short-term borrowings	116.41	137.63
	Trade payables	137.02	110.41
	Other current liabilities	71.35	85.24
	Short-term provisions	4.66	7.55
	<b>Subtotal - current liabilities</b>	<b>329.44</b>	<b>340.84</b>
	<b>TOTAL - Equity and Liabilities</b>	<b>758.61</b>	<b>769.37</b>
<b>II.</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	Fixed assets	269.48	279.36
	Non-current investments	1.00	1.00
	Long-term loans and advances	11.64	11.34
	Other non-current assets	0.00	0.00
	<b>Subtotal - Non-current Assets</b>	<b>282.13</b>	<b>291.70</b>
2	<b>Current assets</b>		
	Current investments	0.00	0.00
	Inventories	351.44	321.48
	Trade receivables	108.38	97.18
	Cash and cash equivalents	1.47	50.14
	Short-term loans and advances	13.94	6.64
	Other current assets	1.24	2.22
	<b>Subtotal - Current Assets</b>	<b>476.48</b>	<b>477.67</b>
	<b>TOTAL- Assets</b>	<b>758.61</b>	<b>769.37</b>

By Order of the Board

For Jain Marmo Industries Limited



**JAIN MARMO INDUSTRIES LIMITED**

Regd. Office: 47/10, Kiran Path, Mansarovar, Jaipur- 302020

Website : www.jainmarmo.com, EMAIL : jainmarmo\_udr@yahoo.com, CIN : L14101RJ1981PLC002419

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2015**

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited			Unaudited		Audited
1	Income						
	(a) Gross Sales/Revenue from Operations	177.17	170.58	93.60	297.75	202.18	528.24
	Less : Excise Duty	2.72	0.00	0.65	2.72	0.65	8.51
	Net Sales' Income From Operations	174.45	170.58	92.95	295.03	201.53	519.73
	(b) Other Operating Income	1.84	3.66	3.57	5.22	4.13	9.91
	Total Income from operations (net)	176.29	174.24	96.52	300.25	205.67	529.64
2	Expenses						
	(a) Cost of Materials Consumed including Consumables	110.48	134.89	67.31	257.67	142.36	348.96
	(b) Purchases of Stock-in-Trade	6.00	8.40	1.88	14.40	9.67	31.97
	(c) Change in Inventories of Finished Goods, WIP and Stock-in-Trade	-37.89	-21.54	-12.50	-89.42	9.71	-19.81
	(d) Employee Benefit Expense	9.73	10.21	10.19	19.93	18.81	39.88
	(e) Depreciation and Amortisation Expense	4.92	0.13	4.09	10.86	8.19	18.59
	(f) Other Expenses	10.12	15.44	25.13	43.34	47.99	76.36
	Total Expenses	113.37	172.37	96.13	285.94	236.92	497.85
3	Profit from operation before other income, finance cost & exceptional items (1-2)	12.92	1.89	0.40	14.31	18.75	32.49
4	Other Income	1.10	0.66	9.46	7.74	9.98	11.53
5	Profit from ordinary activities before, Finance cost & Exceptional items (3+4)	13.82	2.55	9.86	22.05	28.73	44.02
6	Finance Cost	5.74	6.54	8.44	12.35	14.81	27.82
7	Profit from ordinary activities after, Finance cost but before Exceptional items (5-6)	8.08	1.93	1.42	9.70	13.92	16.20
	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
8	Profit/(Loss)-I from ordinary activities before taxation (7-8)	8.08	1.93	1.42	9.70	13.92	16.20
9	Tax Expenses	2.63	0.56	0.52	3.19	4.34	4.94
10	Net Profit/(Loss)-II from ordinary activities after Tax (9-10)	5.44	1.37	0.90	6.51	9.58	11.26
11	Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
12	Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss)-III for the period (11-12)	5.44	1.37	0.90	6.51	9.58	11.26
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	313.00	313.00	313.00	313.00	313.00	313.00
15	Reserves including Revaluation Reserve (as per Balance Sheet of Previous Accounting Year)	42.43	55.86	84.22	67.43	84.22	55.86
17	Earning Per Share						
	(a) Basic & Diluted EPS before extraordinary for the period, for the year to date and for the previous year (not to be annualized)	0.17	0.06	0.05	0.21	0.30	0.36
	(b) Basic & Diluted EPS after extraordinary for the period, for the year to date and for the previous year (not to be annualized)	0.17	0.04	0.03	0.21	0.30	0.36

**SELECT INFORMATION FOR THE QUARTER ENDED ON SEPTEMBER 30, 2015**

PART II							
A	Particulars of Shareholding						
1	Public Shareholding						
	Number of Shares	1467050	1467450	1467450	1467050	1467050	1467050
	Percentage of Shareholding	46.86%	46.87%	46.87%	46.86%	46.87%	46.87%
2	Promoters and Promoter Group Shareholding						
	(a) Pledged/Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares as a % of the total shareholding of promoters and promoters group	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares as a % of the total share capital of the company	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-Encumbered						
	Number of Shares	1663350	1663150	1663150	1663350	1663150	1663150
	Percentage of shares as a % of the total shareholding of promoters and promoters group	53.14	53.13	53.13	53.14	53.13	53.13
	Percentage of shares as a % of the total share capital of the company	100.00	100.00	100.00	100.00	100.00	100.00
B	FURTHER PARTICULARS						
	INVESTOR COMPLAINTS						
					3 MONTHS ENDED ON		
					30.09.2015		
	Pending at the beginning of the quarter				NIL		
	Received during the quarter				2		
	Disposed of during the quarter				2		
	Remaining unresolved at the end of the quarter				NIL		

**Notes**

- The auditors have conducted limited review of the financial results for the quarter ended 30th September, 2015. The results were reviewed by the Audit Committee. The Board has taken on record the financial results at its meeting held on 07th November, 2015.
- The entire operations of the Company relate to only one segment namely, "Trading and Manufacturing of Marbles, Granites and other Stones & Minerals", Hence according to Accounting Standard 17 "Segment Reporting" is not applicable.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.

Place: Udaipur  
Dated: 07th November 2015



By Order of the Board  
For Jain Marmo Industries Limited  
*(Signature)*  
Managing Director (DIN : 01279804)